



CITY OF FRISCO

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Memorandum

To: Honorable Mayor Maso and the Frisco City Council

Thru: Nell Lange, Assistant City Manager;
Janet Maccubbin, Grants Coordinator

From: Stacy Brown, Housing Coordinator

CC: George Purefoy, Henry Hill, Ron Patterson

Date: 10/10/2008

Re: Consider and act on unexpended FY 2008 Social Service Grant Funds:

Action Requested:

Consider and act on unexpended Fiscal Year 2008 Social Service Grant funds.

Background Information:

As part of the FY2008 Budget, the City of Frisco appropriated \$1 per capita or \$105,000 to support Social Service organizations serving in the City of Frisco. The Housing Trust Fund Board was directed to oversee the grant process.

The City Council approved Fiscal Year 2008 Social Service Grant recommendations from the Housing Trust Fund Board on January 15, 2008. Contracts between the City and the social service organizations began on February 1, 2008 and ended on September 30, 2008.

A total of \$47,000 has not been expended by some of the organizations, while other organizations have expended their funds and are in need of more funds to address the growing requests for food and emergency services.

Staff Recommendation:

Staff recommends that the unexpended funds be rolled over to the FY 2009 Budget and that the Housing Trust Fund Board reallocate these funds to agencies that can expend the funds.

Alternatives:

Option 1: The Council could rollover the Social Service Grant funds from the FY 2008 Budget to the FY 2009 Budget and direct the Housing Trust Fund Board to reallocate the funds to other social service agencies.

Option 2: The Council could decide to not rollover social service grant funds or

Option 3: The Council could request additional input/information.

If you have questions concerning this issue, please contact me at 972-292-5114 or by email at sbrown@friscotexas.gov.